# Appendix 1 – Project Indicators

The recent figure is the latest available data, the full year is yet to be completed and therefore many projects are 'on track' to achieve target.

| Priority | Project Deliverable | Target – 2023/2024 | Recent figure | Delivering Partner | Status |
|---|---|---|---|---|---|
| Thriving and Sustainable | Number of new Real Living Wage employers | 208 | 290 | Various | 🟩 |
| | Number of enterprises supported via SPF funding | 150 | Not yet operational | Growth Company | N/A |
| | Number of Manchester residents into North Manchester developments | 100 | 181 | NMGH, GMMH, FEC | 🟩 |
| | No of job opportunities created for Manchester residents via Planning Local Labour | 100 | 159 | Various | 🟩 |
| | Manchester Good Employment Charter member sign ups | 5 | 11 | Growth Company | 🟩 |
| Highly Skilled | The percentage of young people 16-17 year olds who are NEET or unknown | 5.9% | 9.4% | Career Connect | 🟥 |
| | Number of residents going through the GM ESOL Advice Service and joined a course | 3000 | 1350 | MAES / Growth Company | 🟧 |
| | Number of Manchester residents participating in AEB funded courses | 44000 | 44059 (2022/23 yearly data) | Growth Company and various | 🟩 |
| | Number of Manchester residents participating in AEB funded courses at level 2 and 3 | 7000 | 7043 (2022/23 yearly data) | Growth Company and various | 🟩 |
| | No of apprenticeship opportunities created for Manchester residents via Planning Local Labour | 30 | 18 | Various | 🟧 |
| | Level 4 Higher Level Apprentice placements via PlanBEE | 12 | 20 | Gateshead College | 🟩 |
| | The number of residents completing Skills Bootcamp courses | 300 | N/A | Growth Company and various | N/A |
| | MCC Apprenticeship Starts | 150 | 109 | MCC | 🟩 |
| Progressive and Equitable | Number of Manchester residents with health conditions into work through IPSPC *Note - (project lifetime until March 2025) | 125 | Operational in Q2 | Various | N/A |
| | Number of residents into a job outcome through Working Well WHP | 34% | 27% | Growth Company | 🟧 |
| | Number of residents entering employment through commissioned Work Club activity | 500 | 397 | Various | 🟩 |
| | % of residents entering work through Restart programme | 35% | Metrics being reviewed with Ingeus due to data sharing limitations | Ingeus | N/A |

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|---|---|---|---|---|---|
| | Number of employment outcomes on the Ambition In Work Progression (moving into new role or employment) | 75 | 12 | MAES | 🟩 |
| | New disability confident Level 1 employers in Manchester | 5 | 267 | DWP / Growth Company | 🟩 |
| | New disability confident Level 2 employers in Manchester | 2 | 76 | DWP / Growth Company | 🟩 |
| | Employment starts from Adult Social Care Employability Programme (LD and/or Autism) | 30 | 26 | ASC/Pure Innovations | 🟩 |
| Liveable and Zero Carbon | 100% W & S Staff trained in carbon literacy (Part 1 and Part 2) | 100% | 50% | MAES | 🟧 |
| | 100% MAES staff trained in carbon literacy (Part 1 and Part 2); 20 MAES staff trained in "Train the trainer" | 100% | 79% | MAES | 🟧 |
| | No of green skills/ construction bootcamps completed by Manchester residents | Not set awaiting data | N/A | Growth Company and various | N/A |
| | Number of 'MCC Enterprises Supported' on Carbon Reduction contracts. | 23 | 33 | | 🟩 |
| | Tonnes of carbon savings claimed from MCC Business | Not set awaiting data | 888.04 | | N/A |
| | Number of MCC Green Skills Related Communications campaigns - e.g. Work and Skills Bulletin editions to include Green section, Green Careers week | 12 | 1 | | 🟧 |
| Connected City | The number of residents accessing the National Databank | 1000 | 2356 | Digital Inclusion Team | 🟩 |
| | The number of devices issued via the Community Computer recycling scheme | 250 | 350 | Digital Inclusion Team | 🟩 |
| | The number of residents enrollments onto AEB digital skills provision (ICT for users and practitioners) | 1700 | 1722 | Growth Company and various | 🟩 |
| | The number of residents that access the telephone digital support helpline | 2000 | Data not available | Digital Inclusion Team | N/A |
| | The proportion of residents that secure digital sector employment or enhanced employment, after completing a digital skills bootcamp | 75% | Data not available | Various | N/A |
| | % - The proportion of females completing digital focused AEB and Skills Bootcamp provision | 80% | Data not available | Various | N/A |